

Denver Regional Transportation District (RTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denver-Aurora, CO	
Square Miles	499
Population	1,984,889
Population Ranking out of 465 UZAs	21
Other UZAs Served	239, 330, 379

Service Area Statistics

Square Miles	2,326
Population	2,619,000

Service Consumption

Annual Passenger Miles	554,090,840
Annual Unlinked Trips	101,175,756
Average Weekday Unlinked Trips	335,385
Average Saturday Unlinked Trips	167,368
Average Sunday Unlinked Trips	114,518

Service Supplied

Annual Vehicle Revenue Miles	60,946,006
Annual Vehicle Revenue Hours	4,038,228
Vehicles Operated in Maximum Service	1,512
Vehicles Available for Maximum Service	1,861
Base Period Requirement	565

Financial Information

Fare Revenues Earned \$89,942,987

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$89,942,987
Local Funds	(55%)	237,570,026
State Funds	(0%)	0
Federal Assistance	(11%)	49,104,603
Other Funds	(14%)	58,905,661
Total Operating Funds Expended		\$435,523,277

Sources of Capital Funds Expended

Local funds	(86%)	\$241,829,749
State Funds	(0%)	0
Federal Assistance	(14%)	40,928,631
Other Funds	(0%)	0
Total Capital Funds Expended		\$282,758,380

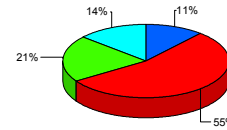
Summary of Operating Expenses

Salary, Wages and Benefits	\$158,842,178
Materials and Supplies	44,075,123
Purchased Transportation	123,159,067
Other Operating Expenses	48,744,157
Total Operating Expenses	\$374,820,525
Reconciling Cash Expenditures	\$60,702,752

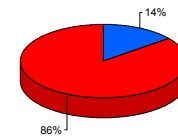
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	527	365	\$15,877,325	\$5,358,466	\$2,856,466	\$956,844	\$25,049,101
Demand Response	11	351	\$7,554,671	\$245,574	\$0	\$0	\$7,800,245
Light Rail	101	0	\$26,529,239	\$202,283,954	\$20,959,974	\$135,867	\$249,909,034
Vanpool	0	157	\$0	\$0	\$0	\$0	\$0
Total	639	873	\$49,961,235	\$207,887,994	\$23,816,440	\$1,092,711	\$282,758,380

Sources of Operating Funds Expended



Sources of Capital Funds Expended

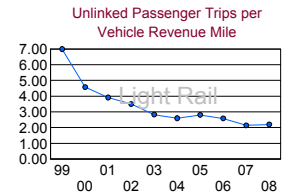
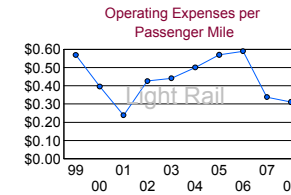
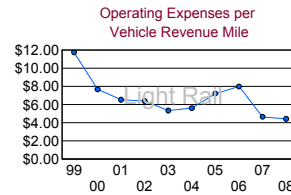
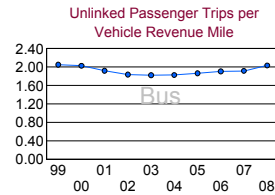
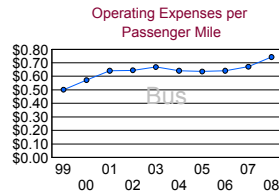
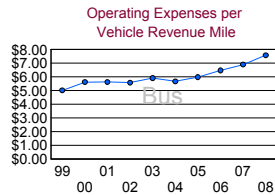


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$292,088,992	\$64,878,541	\$25,049,101	393,156,362	38,587,624	78,522,347	2,823,339	50.7	1,113	6.4	892	1.83	25%
Light Rail	\$41,677,168	\$21,945,973	\$249,909,034	134,036,460	9,405,736	20,635,133	488,701	70.0	117	5.0	101	1.25	16%
Demand Response	\$39,313,781	\$2,276,132	\$7,800,245	12,942,261	9,470,022	1,521,279	641,452	N/A	457	2.6	362	N/A	26%
Vanpool	\$1,740,584	\$842,341	\$0	13,955,757	3,482,624	496,997	84,736	N/A	174	0.0	157	N/A	11%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.57	\$103.46	\$0.74	\$3.72	2.03	27.81
Light Rail	\$4.43	\$85.28	\$0.31	\$2.02	2.19	42.22
Demand Response	\$4.15	\$61.29	\$3.04	\$25.84	0.16	2.37
Vanpool	\$0.50	\$20.54	\$0.12	\$3.50	0.14	5.87



¹ Excludes data for purchased transportation reported separately