

San Diego Metropolitan Transit System (MTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	406
Population	2,220,359

Service Consumption

Annual Passenger Miles	384,352,957
Annual Unlinked Trips	87,175,484
Average Weekday Unlinked Trips	275,829
Average Saturday Unlinked Trips	173,054
Average Sunday Unlinked Trips	135,267

Service Supplied

Annual Vehicle Revenue Miles	30,026,616
Annual Vehicle Revenue Hours	2,328,688
Vehicles Operated in Maximum Service	605
Vehicles Available for Maximum Service	786
Base Period Requirement	408

Financial Information

Fare Revenues Earned \$75,938,626

Sources of Operating Funds Expended

Fare Revenues	(39%)	\$75,938,626
Local Funds	(9%)	17,832,915
State Funds	(36%)	69,061,921
Federal Assistance	(16%)	30,004,379
Other Funds	(0%)	555,906
Total Operating Funds Expended		\$193,393,747

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	71,100,679
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$71,100,679

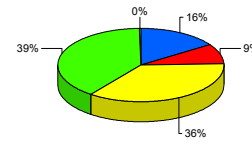
Summary of Operating Expenses

Salary, Wages and Benefits	\$90,944,340
Materials and Supplies	26,558,204
Purchased Transportation	46,993,310
Other Operating Expenses	30,377,768
Total Operating Expenses	\$194,873,622
Reconciling Cash Expenditures	\$(1,479,875)

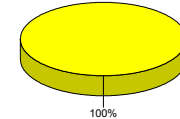
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	199	214	\$3,407,465	\$1,809,211	\$18,257,077	\$314,121	\$23,787,874
Demand Response	0	99	\$0	\$44,971	\$0	\$0	\$44,971
Light Rail	93	0	\$23,623	\$3,954,216	\$42,998,945	\$291,050	\$47,267,834
Total	292	313	\$3,431,088	\$5,808,398	\$61,256,022	\$605,171	\$71,100,679

Sources of Operating Funds Expended



Sources of Capital Funds Expended

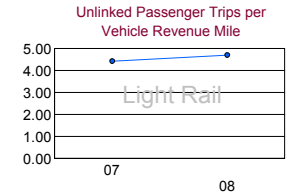
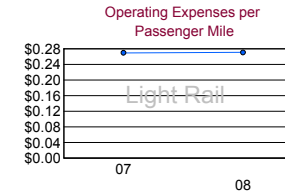
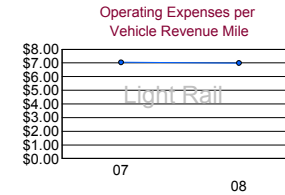
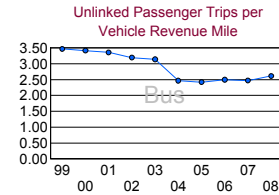
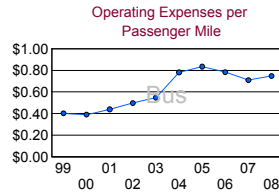
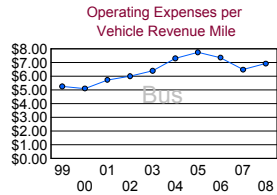


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$129,591,558	\$43,064,118	\$23,787,874	173,404,413	18,728,287	48,964,787	1,694,677	17.2	528	8.5	413	1.18	28%
Light Rail	\$55,949,227	\$31,120,170	\$47,267,834	206,923,846	8,002,889	37,620,944	439,377	108.4	134	17.0	93	1.58	44%
Demand Response	\$9,332,837	\$1,754,338	\$44,971	4,024,698	3,295,440	589,753	194,634	N/A	124	4.1	99	N/A	25%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.92	\$76.47	\$0.75	\$2.65	2.61	28.89
Light Rail	\$6.99	\$127.34	\$0.27	\$1.49	4.70	85.62
Demand Response	\$2.83	\$47.95	\$2.32	\$15.82	0.18	3.03



¹ Excludes data for purchased transportation reported separately